

VISION 20/20 CLOSE-OUT REPORT

FEBRUARY 18, 2021



#### STRATEGIC BLUEPRINT





#### BY THE NUMBERS





- Goal: Student Achievement
- Pillars
- Priorities
- Objectives
- Unique Metrics



# RELEVANT, RIGOROUS & INNOVATIVE ACADEMICS

PILLARI



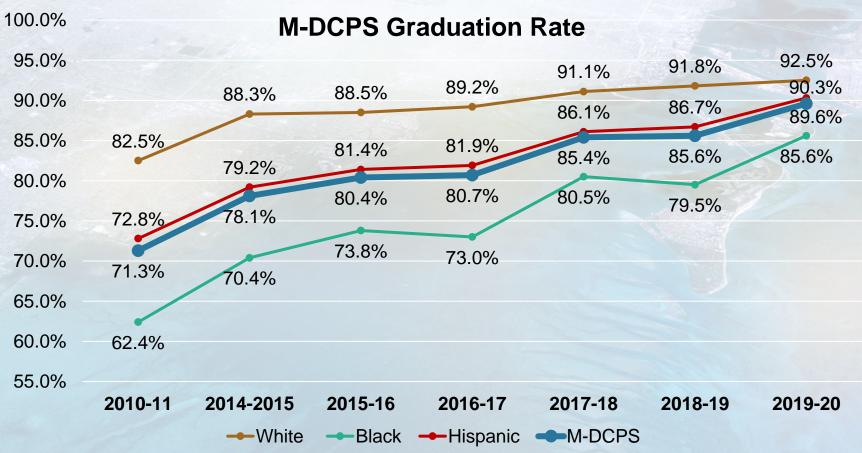
#### **Pillar I Priorities**

- 1. Ensure all students graduate college and career ready
- 2. Close achievement gap
- 3. Provide equitable access to quality instructional programs

#### **PRIORITY 1:**

Ensure All Students Graduate College & Career Ready







#### **PRIORITY 1:**

**Ensure All Students** Graduate College & Career Ready



#### 2019-20 Miami NAF Demographics

#### **15.018** STUDENTS



MALE

49%

**FEMALE** 

96% of Miami, FL students are females and/or ethnic minorities

26%

Hispanic/Latino

Black/African American

6%

White

1% **Asian** 

1% Other/Multi-racial

Native American/Alaska Native

Pacific Islander

75%

low-income students based on eligibility for free & reduced price lunch 23%

English Language Learners

MIAMI, FL NAF ACADEMIES BE FUTURE READY

30 SCHOOLS

**68** ADVISORY

**BOARD** 

**MEMBERS** 

44% STEM-related



17 Finance



17 Information Technology



Hospitality & Tourism



6 Health Sciences



Engineering



Other - Agriscience (1), Education (2)

\$225,000 NAF 3-Year Grant awarded to M-DCPS for increasing enrollment of Black/African American students in STEM academies

#### **OUTCOMES**



100% of seniors graduated



college-bound graduates



63% seniors who had an internship

# giving our students the world

#### **PRIORITY 2:**

Close Achievement Gap

English	English Language Arts Florida Standards Assessment (Grades 3-10) Percent Proficient							
Subgroup	Spring 2015 Baseline	2015-16	2016-17	2017-18	2018-19	Growth		
OVERALL	52	52	54	57	58	+6		
Black	33	34	37	40	40	+7		
Hispanic	55	55	56	59	61	+6		
White	74	73	76	77	77	+3		
ELL	15	15	20	19	18	+3		
SWD	20	20	23	25	25	+5		

Mathematics Florida Standards Assessment (Grades 3-8) Percent Proficient							
Subgroup	Spring 2015 Baseline	2015-16	2016-17	2017-18	2018-19	Growth	
OVERALL	53	57	60	62	63	+10	
Black	36	38	42	43	44	+8	
Hispanic	55	57	59	62	63	+8	
White	74	75	77	78	78	+4	
ELL	27	32	38	37	36	+9	
SWD	23	25	28	29	31	+8	

#### **PRIORITY 2:**

Close Achievement Gap



Year	"A" Schools	"B" Schools	"C" Schools	"D" Schools	"F" Schools	% "C" and Above
2014-2015	38%	15%	27%	14%	6%	80%
2015-2016	30%	23%	35%	10%	2%	88%
2016-2017	39%	27%	29%	5%	0%	95%
2017-2018	47%	28%	23%	2%	0%	98%
2018-2019	47%	30%	22%	1%	0%	99%



#### **PRIORITY 3:**

Provide Equitable
Access to Quality
Instructional
Programs

#### **Unduplicated Enrollment of Economically Disadvantaged Students by Program**

Program	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Cambridge Advanced International Certificate of Education (AICE)	1,569	2,195	2,774	3,352	3,225	3,001
Advanced Placement (AP)	16,433	17,110	18,294	19,585	18,549	18,108
International Baccalaureate (IB)	773	688	766	750	622	660
Dual Enrollment (DE)	4,540	3,921	4,767	5,971	6,606	6,753
TOTAL* (Duplicate Count)	23,315	23,914	26,601	29,658	29,002	28,522

<sup>\*</sup>Note: Total participants are duplicate counts as individual students may enroll in courses across various programs.



#### **PRIORITY 3:**

Provide Equitable
Access to Quality
Instructional
Programs

#### **DIGITAL CONVERGENCE**

**Accelerating Excellence** 

2015-2020

206,000



Mobile Devices Deployed

#### **Digital Leader Cadres**

- Discovery Digital Leader Network
- Microsoft Innovative Educator
- Minecraft Mentor
- Skype Ambassador
- Nearpod Certified Educator
- Digital Innovators
- Verizon Innovative Learning Schools Coaches
- School Technology Leaders

Cadres @ All Schools



#### Teacher Training and Support

	14-15	15 - 16	16 - 17	17 - 18	18 - 19	19-20
Teachers Trained*	13,573	22,217	30,031	38,248	28,096	31,731
<ul> <li>Devices, Applications, Technology Integration</li> </ul>	1,217	18,989	27,212	36,722	25,496	26,993
Promethean IWB     Application &     Functionality	12,356	3,228	2,819	1,526	2,600	4,738
Classroom Visits (Digital Convergence Facilitators)	NA	2,469	2,070	912	1,454	584

\*Not unique teachers; teachers may attend multiple training sessions.

~17,000



Teacher Desktops Deployed

16,604



IWB/Panels at 342 Schools



# SAFE, HEALTHY & SUPPORTIVE LEARNING ENVIRONMENT

PILLAR II



#### **Pillar II Priorities**

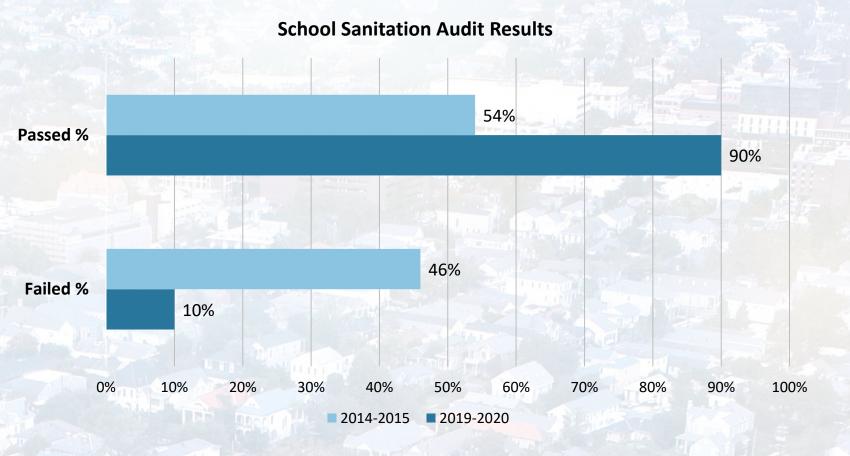
- Ensure a consistent standard of excellence for school maintenance and food service
- 2. Strengthen and enhance safety and support networks for all students
- 3. Establish a superior customer service approach from school sites to central office

VISION 20/20: DISTRICT PRIORITIES SAFE, HEALTHY & SUPPORTIVE LEARNING ENVIRONMENT

#### **PRIORITY 1:**

Ensure a Consistent
Standard of
Excellence for School
Maintenance & Food
Service





### SAFE, HEALTHY & SUPPORTIVE LEARNING ENVIRONMENT

#### **PRIORITY 1:**

Ensure a Consistent
Standard of
Excellence for School
Maintenance & Food
Service











### VISION 20/20: DISTRICT PRIORITIES SAFE, HEALTHY & SUPPORTIVE LEARNING ENVIRONMENT

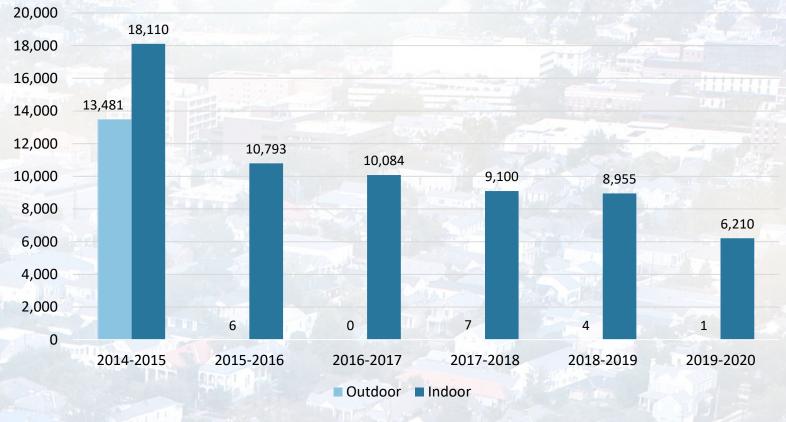
#### **PRIORITY 2:**

Strengthen and
Enhance Safety and
Support Networks for
All Students





#### M-DCPS Suspensions (Excluding Charter Schools)



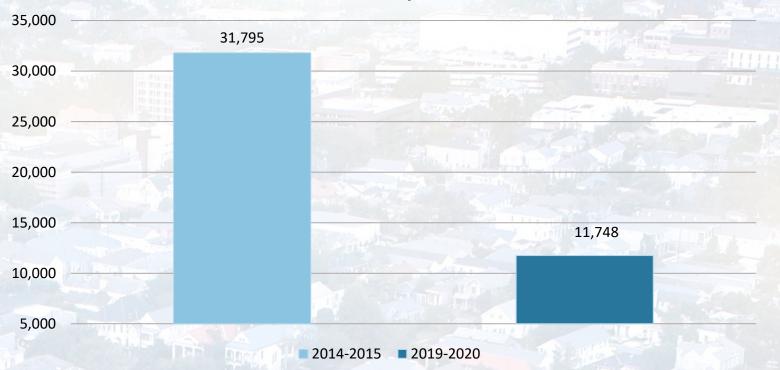
VISION 20/20: DISTRICT PRIORITIES SAFE, HEALTHY & SUPPORTIVE LEARNING ENVIRONMENT

#### **PRIORITY 2:**

Strengthen and
Enhance Safety and
Support Networks for
All Students



#### **Miami-Dade Schools Police Department Calls for Service**



#### VISION 20/20: DISTRICT PRIORITIES SAFE, HEALTHY & SUPPORTIVE LEARNING ENVIRONMENT



#### **PRIORITY 3:**

Establish a Superior

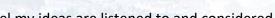
**Customer Service** 

Approach from

School Sites to

Central Office

Two-Year Comparison of Stakeholders' Perceptions of Communication and Relationships with Schools as Measured by Percentage of Agreement with Statements from the Annual School Climate Survey



I feel my ideas are listened to and considered.

My Principal responds in a reasonable time to my concerns.

My Principal treats me with respect.

#### STUDENTS' PERCEPTIONS

STAFF'S PERCEPTIONS

The assistant principals are available when needed.

My teachers are friendly and easy to talk to.

Adults at my school help me when I need it.

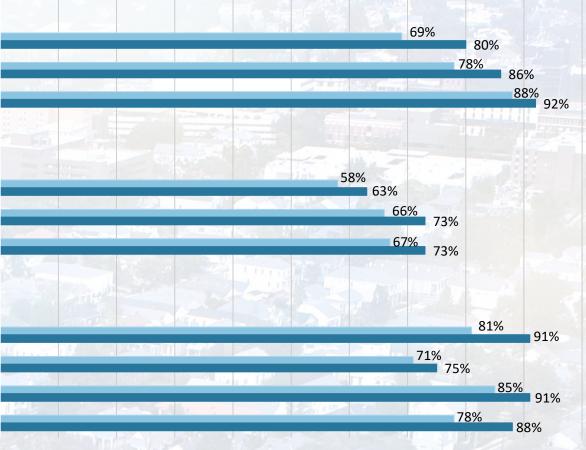
#### PARENTS' PERCEPTIONS

I feel my child's teachers are friendly and easy to talk to.

The principal is available and easy to talk to.

Office staff in the school treat me with respect when I contact the school.

School staff respond to my needs and concerns in reasonable time.



### VISION 20/20: DISTRICT PRIORITIES SAFE, HEALTHY & SUPPORTIVE LEARNING ENVIRONMENT

# giving our students the world

#### **PRIORITY 3:**

Establish a Superior Customer Service Approach from School Sites to

Central Office

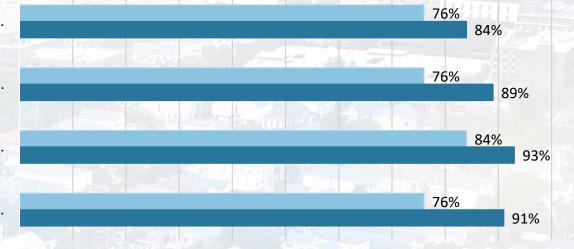
Two-Year Comparison of Parents' Perceptions of School Quality as Measured by Percentage of Agreement with Statements from the Annual School Climate Survey

I am satisfied with the choice of ed. programs offered at the school.

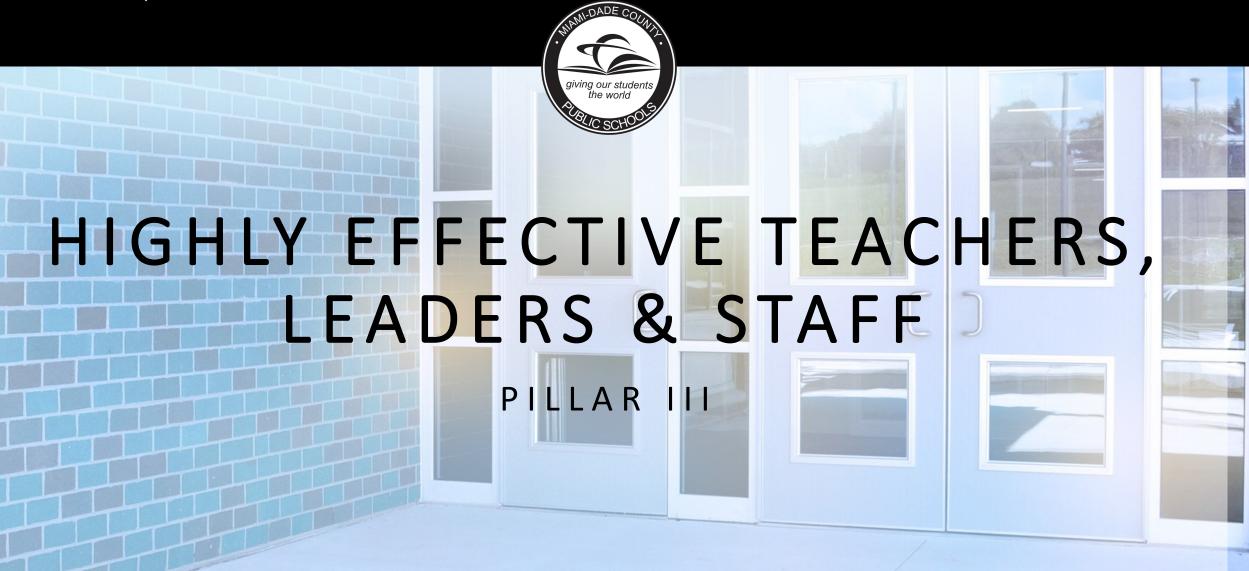
I feel my child's teachers make learning interesting and relevant.

My child is getting a good education at this school.

The overall climate at the school is positive and helps my child learn.



2014-2015 2019-2020





#### **Pillar III Priorities**

- Develop principals and district administrators as effective leaders of human capital
- 2. Recruit and hire the most qualified people, develop them deliberately and retain them strategically
- 3. Plan, facilitate and monitor impact of human capital development opportunities

### HIGHLY EFFECTIVE TEACHERS, LEADERS & STAFF

#### **PRIORITY 1:**

Develop Principals
and District
Administrators as
Effective Leaders of
Human Capital

98% of Principals, 82% of Assistant Principals participated annually in Assessor Calibration and Feedback sessions.



### FRAMEWORK OF EFFECTIVE INSTRUCTION

giving our students the world

#### ASSESSMENT Effective teachers...

- Use local and state summative assessment data to design instruction that meets students' needs
- . Use pre-assessment data, formative and summative assessments to inform instruction
- . Use formative assessments to adjust instruction for re-teaching, remediation, and enrichment
- Help students understand assessment criteria, monitor, and reflect on their work
- Maintain sufficient assessment data to support accurate reporting of student progress
- · Align student assessments to learning goals and standards
- Provide timely and specific feedback to students, parents, and stakeholders

#### KNOWLEDGE OF LEARNERS Effective teachers...

- · Respond to students' developmental levels
- . Present concepts at different levels of complexity
- · Provide a range of differentiated activities
- · Provide instruction based on students' learning needs

KNOWLEDGE OF LEARNERS

#### INSTRUCTIONAL DELIVERY

- Effective teachers...
- Demonstrate current knowledge of content in a sequential manner
- Use multiple levels of questions, make necessary adjustments
- Connect students' knowledge, experiences, interests to learning goals
- Present lessons clearly and skillfully use explicit instruction
- Use appropriate literacy strategies to build academic vacabulary
- Use technology to differentiate instruction and enhance learning
- Provide angoing, timely, and specific feedback to students

INSTRUCTIONAL DELIVERY

**ASSESSMENT** 



LEARNING ENVIRONMENT

ENGAGEMENT IN

INSTRUCTIONAL PLANNING

#### LEARNING ENVIRONMENT

#### Effective teachers...

- Establish and maintain effective classroom rules and procedures
- Create an environment that is stimulating, challenging, and fosters intellectual risk-taking
- Organize a safe physical environment that is conducive to student learning and collaborative work
- Maintain an environment that reflects a culture of inclusivity, equity, and respect
- Promote accountability for learning and hold high academic expectations for all students
- Use verbal, nonverbal, and electronic communication tools to challenge and support students in a positive and supportive manner
- Encourage students to receive and accept constructive feedback on individual work and behavior

#### ENGAGEMENT Effective teachers...

- Engage students in diverse activity structures
- Use a variety of strategies to engage students in higher-order learning tasks
- Engage students in authentic learning, real-life applications, and interdisciplinary connections
- Use appropriate pace and maximize instructional time for student learning
- . Reinforce learning goals throughout the lesson

#### **INSTRUCTIONAL PLANNING** Effective teachers...

- . Use both formative and summative student learning data to guide planning
- Develop plans that are clear, logical, sequential, and aligned to standards-based learning
- . Plan instruction effectively for content mastery, pacing, and transitions
- . Identify and plan for the instructional and developmental needs of all learners
- Gather, evaluate, and/or create appropriate instructional materials

### VISION 20/20: DISTRICT PRIORITIES HIGHLY EFFECTIVE TEACHERS, LEADERS & STAFF

**PRIORITY 1:** 

> Leader-to-Leader

Develop

Principals and

**District** 

**Administrators** 

as Effective

Leaders of

**Human Capital** 

> Principal and Assistant Principal BENCH

Principal and Assistant Principal Induction

Principal Supervisor Academy

Scaled Leadership Development

	l Teacher over	New Teachers Rated Effective/Highly Effective		Retention of Teachers Rated Effective/Highly Effective		Probationary Contracts Terminated	
2015	2020	2015	2019	2015	2020	2015	2020
7.66%	6.05%	98.3%	99.5%	96.4%	97.3%	12%	8%

**Retaining the Best** 

**Leadership Development** 

ld around us. We, as hum live in and form parte

#### VISION 20/20: DISTRICT PRIORITIES HIGHLY EFFECTIVE TEACHERS, LEADERS & STAFF



#### **PRIORITY 2:**

Recruit and Hire the Most Qualified People, Develop Them Deliberately and Retain Them Strategically

#### **Growing Our Own**



M-DCPS Students & Staff



**Temporary Instructors** and Para-**Professionals**  **Academies for** Custodians, Registrars, **Treasurers** 

#### **Recruiting Talent**



The Applicant Experience



**Teach For America TEACh Strong University Partnerships** 

#### **Developing All**



**Onboarding & Induction** 



**ONE for Support Personnel** & District Administrators MINT/MINT 2.0 for New Teachers Principal/Assistant Principal Induction

Teacher Leadership **Academy Professional** Learnina **Support Teams** 

BENCH, SCALED, Leaderto-Leader, District **Administrator** Academies



### VISION 20/20: DISTRICT PRIORITIES HIGHLY EFFECTIVE TEACHERS, LEADERS & STAFF



#### **PRIORITY 2:**

Recruit and Hire the
Most Qualified
People, Develop
Them Deliberately
and Retain Them
Strategically



New Teacher Orientation

Online IPEGS
Observation Tool





Mentor
Tracking Tool

PLST Teacher Leader Tool





Online

MEP Evaluation

Voluntary Instructional Transfer Request





**HR Track** 

Online Instructional / Instructional Support Evaluation



VISION 20/20: DISTRICT PRIORITIES HIGHLY EFFECTIVE TEACHERS, LEADERS & STAFF

#### **PRIORITY 3:**

Plan, Facilitate and
Monitor Impact of
Human Capital
Development
Opportunities



Onboarding for New Support Personnel						
Year	2016- 2017	2017- 2018	2018- 2019	2019- 2020	Total	
# of participants	285	375	93	258	1,017	

Professional Learning Activities Offered				
2014-2015	2019-2020			
950 sessions	5,928 sessions			



# INFORMED, ENGAGED & EMPOWERED STAKEHOLDERS

PILLAR IV



#### **Pillar IV Priorities**

- 1. Sustain strong lines of communication with students, families and employees
- 2. Strengthen awareness of district initiatives, activities and programs
- 3. Enhance parent engagement, access and advocacy
- 4. Build, strengthen and sustain relationships with stakeholders

#### **PRIORITY 1:**

Sustain Strong Lines

of Communication

with Students, Families and **Employees** 



CRISIS MESSAGING FOR PARENTS, STUDENTS, AND STAKEHOLDERS

giving our students

STAY CONNECTED! Public Schools Office of Communications

Miami-Dade County Public Schools (M-DCPS) has the ability to communicate quickly and efficiently with parents through automated voice, email and text messages.

- Accurate and up-to-date contact information is critical to receiving important outreach and emergency messages from the District and your child's school.
- Ocmmunicate with your child's principal to update your contact information.
- To opt in for emergency messages, text "Y" to 67587 on your mobile device.
- The Dadeschools Mobile app is a one-stop shop for parents to receive valuable information. Download this free app on your mobile device.

FOLLOW US ON SOCIAL MEDIA FOR THE LATEST UPDATES.







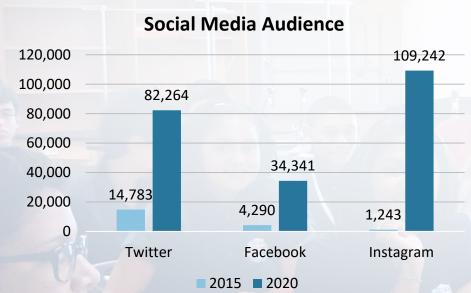
December 2019

PILLAR

(A)

#### **PRIORITY 1:**

Sustain Strong Lines
of Communication
with Students,
Families and
Employees









INSIDE THIS ISSUE:

- CENSUS 2020 - FEEDING OUR COMMUNITY

Spring 2020

#### FORWARD. TOGETHER. EDUCATE.



For the past several weeks, we have been thrust into the throes of the COVID-19 pandemic. The entire country has had to adjust priorities and accept a new normal to our daily lives. This includes classroom instruction and student learning.

Like school districts across the nation, Miami-Dade County Public Schools (M-DCPS), its students. teachers, and parents have had to rethink traditional methods of teaching and learning. Governor Ron DeSantis' decision to close schools through at least May 1 came as no surprise to our district and school leaders. Given the health crisis upon our nation, we were already preparing for remote teaching and learning. In light speed, we quickly mobilized the district's technical and digital assets to ensure that robust instruction continues despite the pause impacting the rest of the world.

The school district launched distance learning in mid-March, and it continued following the Spring Recess with full implementation of

1 INEWS

the M-DCPS Instructional Continuit Plan (ICP) 2.0. Under this upgraded version, attendance is recorded and grades are issued. The first week ended with 91 percent student attendance. The plan is available for viewing at icp dadeschools net. Teachers received comprehensive online professional development training, equipping them with the knowledge and tools needed for successful dilettal instruction.

Additionally, school site leaders surveyed students at their schools to identify those with mobile device needs. More than 100,000 mobile devices, including phones for connectivity, have been distributed to support distance learning in Miami-Dade thus far. Our principals continue to contact parents to ensure that every child has the needed digital tools to facilitate online learning, while also making accommodations for students who are homeless or live in migrant camps. Recognizing that effective online learning also depends on reliable Internet connectivity,

the school District leveraged its

relationships with the private and public sectors to ensure geographic areas that lack proper connectivity are addressed. Parents with questions about how to obtain a device or support for connectivity should email their child's School principal or call our support line at

But as important as mobile devices and technology are, so too are motivation and encouragement. Parents, along with teachers, play a pivotal role in this new teaching and learning environment. It's important that students engage daily in their online learning, and while our teachers are responsible for delivering instruction, parents are the catalyst to ensure that students remain engaged. Now, more than ever, parent/teacher/school partnerships are paramount.

And while COVID-19 has forced us to drastically augment our virtual engagement, it has not diminished our spirit of community.

From distributing mobile devices to handing out more than 850,000 grab-and-go breakfasts and lunches, our workforce has risen to the occasion to help our students and their families. We are accomplishing all of this responsibly, adhering to the Centers for Disease Control and Prevention's (CDC) social distancing suidelines.

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PILLAR



#### **PRIORITY 2:**

Strengthen **Awareness of District** Initiatives, Activities and Programs





PILLAR

**MENTAL** 

#### **PRIORITY 2:**

Strengthen
Awareness of District
Initiatives, Activities
and Programs







# giving our students the world

#### **PRIORITY 3:**

Enhance Parent
Engagement,
Access and
Advocacy



TOTAL

#### **Miami-Dade County Public Schools**

1521 AMELIA EARHART ELEMENTARY SCHOOL 5987 E 7TH AVE, HIALEAH, FL, 33013

#### **ENROLLMENT OCTOBER 2019**

	October 2019 Student Enrollment by Grade and Ethnicity								
	Wh	ite	Black Nor	Black Non-Hispanic		anic	Other		TOTAL
GRADE	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Numbe
PK	2	3.8 %	7	13.5%	43	82.7%	0	0 %	52
KG	0	0 %	5	10.4%	43	89.6%	0	0 %	48
01	1	1.9 %	3	5.8 %	48	92.3%	0	0 %	52
02	2	3.1 %	7	10.9%	55	85.9%	0	0 %	64
03	5	6.7 %	10	13.3%	60	80 %	0	0 %	75
04	0	0 %	5	6.5 %	72	93.5%	0	0 %	77
05	2	2.2 %	11	12.4%	76	85.4%	0	0 %	89
TOTAL	12	2.6 %	48	10.5%	397	86.9%	0	0 %	457

146

October 2019 Exceptional Student Program Information				
Program	Number with Exceptionality			
Special Education	114			
Gifted	32			

October 2019 Least Restrictive Environment

36.48 %

#### ACADEMIC PERFORMANCE

2017-2018

	·			A				
Measures of School Grade								
			2017-2018	2018-2019	Change			
	ELA	Achievement	48	56	1			
ELA		LG All	63	66	1			
		LG Low 25%	57	74	1			
		Achievement	56	67	1			
Math	Math	LG All	56	66	1			
		LG Low 25%	40	84	1			
Scien	nce Ach	ievement	50	49	1			

**School Grade** 

2018-2019

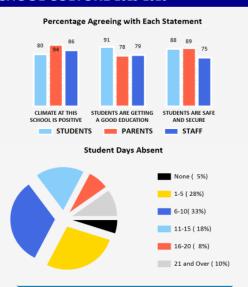
October 2019 English Language Learners					
Number	Percent				
175	38.3 %				

#### 2019-2020

Region: North

School Phone Number: 3056889619

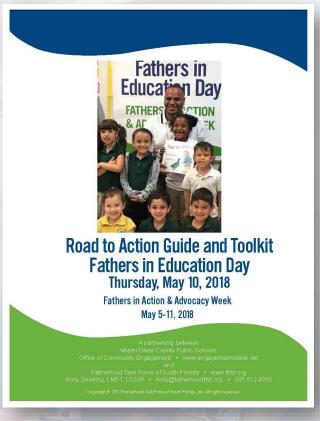
#### SCHOOL CULTURE 2019-2020



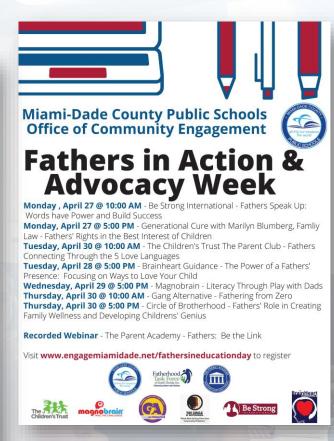
Average Daily Attendance (180 Days Total)	
Instructional Staff	Students
93.86 %	94.80 %

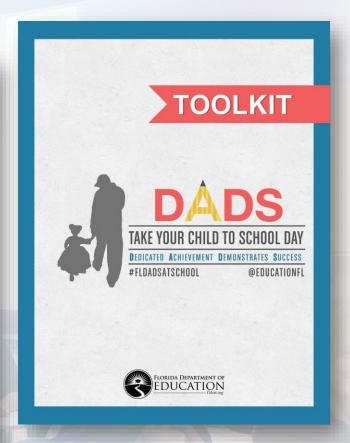
#### **PRIORITY 3:**

Enhance Parent
Engagement,
Access and
Advocacy









#### **PRIORITY 4:**

Build, Strengthen and Sustain Relationships With Stakeholders



Office of Community Engagement

Academic Year Internship Provider Handbook 2017-2018



#### Miami-Dade County Public Schools

Office of Community Engagement

Academic Year Internship Student Handbook 2018-2019

> 1450 NE 2nd Avenue, Room 202 Miami, Florida 33133



#### **Academic Year Internship Program**



Paid Internship Opportunity - Pilot

**Program Details** 

Second half of the Academic Year (January - June)

Purpose Dates/

The intent of the Burger King McLamore Foundation paid internship opportunity is to provide students with access to executive and/or managerial experience while participating as part of the internship provider's team.

Length Schedule

Ten (10) PAID internship hours weekly for a total of 180 internship hours during the 2018-2019 school year.

**Details** 

- . Student will be required to complete the minimum of 10 executive internship hours (twice a week during weekdays. NO WEEKENDS.) Student will receive two honors academic credits for the internship.
- . Student will be paid monthly at \$8.50 hourly rate by the Burger King Mclamore Foundation. The Foundation will issue a check to each student.
- . Student must comply with all Burger King policies. If any issues arise, the student must speak with their restaurant manager and his or her school-
- . Attached is the curriculum that Burger King developed for this program. For the first several weeks, each student will have team member training. ALL restaurant and corporate employees must participate in this training prior to their intended role in the company. After the team member training, the student will begin their management training. Upon completion of the internship, Burger King will certify the student as eligible for employment as an Assistant Manager, should the student choose to pursue that option, and based upon position
- . Upon completion of the internship, the Burger King McLamore Foundation will provide the student with a \$1,000 scholarship for post-secondary education. More details on this will be communicated to each student's

For more information, please contact your school's Internship Coordinator.







#### **PRIORITY 4:**

Build, Strengthen and Sustain Relationships With Stakeholders

# 7,000 6,000 5,806 5,000 4,000 3,254 3,000 2,000 1,000 0 2015 2020



### EVERYBODY MENTORS TOOLKIT



Miami-Dade County Public Schools

#### **Everybody Mentors Program Goals**

- Provide positive role modeling for students
- Create opportunities for children to develop skills and personal awareness aimed to improve academic success, problem-solving and goal setting.
- Decrease truancy, tardiness, and behavior referrals.
- Increase attendance, accrual of credits and school completion rates.



M-DCPS

**Everybody Mentors** 



PILLAR V



#### **Pillar V Priorities**

- 1. Strengthen District's financial position
- 2. Streamline and improve business operations
- 3. Align community needs with the District's Capital Plan
- 4. Implement renovation, replacement or capacity amplification GOB projects
- 5. Promote efficiency and long-term sustainability

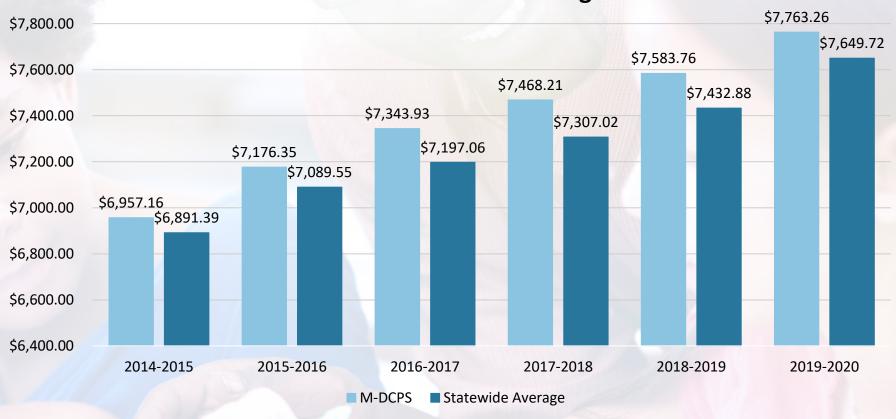
## VISION 20/20: DISTRICT PRIORITIES EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

#### **PRIORITY 1:**

Strengthen District's Financial Position



#### **M-DCPS Student Funding**



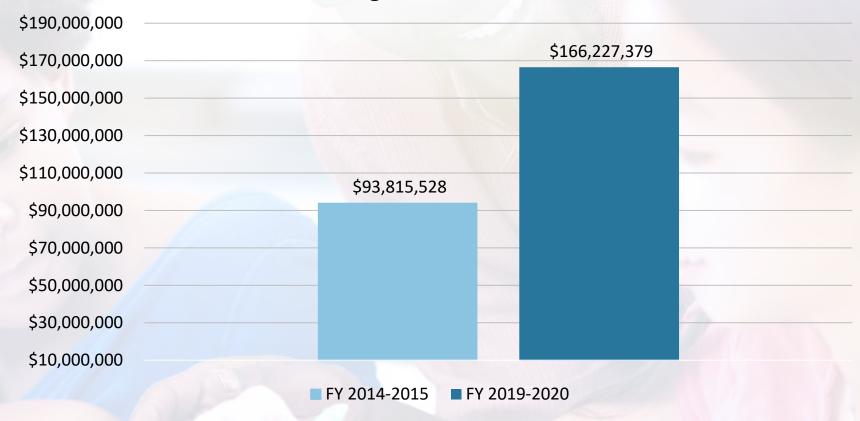
## VISION 20/20: DISTRICT PRIORITIES EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

#### **PRIORITY 1:**

Strengthen District's Financial Position



#### **Unassigned Fund Balance**





Streamline and Improve Business Operations



Accounting

- Electronic School Accounting System (eSAS)
- Online School Payment System and Focus

Facility Rentals

• SchoolDude electronic system facilitated the elimination of the paper-based system.

Procurement

• BidSync/Periscope standardized processes and streamlined the bid submission process.

Treasury

- Web-based solution from Integrity streamlines the daily cash positioning and forecasting process.
- Heightened protection and ACH debit block from Wells Fargo

#### **PRIORITY 2:**

Streamline and Improve Business Operations



"One-Stop Shopping" Experience in Human Capital Management





#### **PRIORITY 3:**

Align Community
Needs With the
District's Capital
Plan



- M-DCPS continues to leverage Interlocal Agreements for Public School Facility Planning with 27 municipalities and the County to identify areas of possible expansion and opportunities to develop unique projects, such as the expansion of Southside Elementary School, which will also include a residential component.
- The District also continues to engage established entities such as the Staff Working Group, Citizens Oversight Committee, and the 21<sup>st</sup> Century Schools Bond Advisory Committee to gauge community needs and priorities to inform facilities planning.



CLOSE-OUT REPORT



# giving our students the world

#### **PRIORITY 4:**

Implement Renovation,
Replacement or
Capacity Amplification
GOB Projects

- A main strategy to accelerate project implementation over the past several years relied on the use of prototypical designs and bundling of similar projects into groups to reduce project implementation time/costs and advance critical scope.
- Between 2015 and 2020, the District spent \$802 million, completed 229 main projects and 628 accelerated/residual projects, including safety upgrades, HVAC, renovations of existing facilities, and 403 portable removals/demolition.



**Dr. Toni Bilbao Preparatory Academy** 



**Kendall Square K-8 Center** 



**Andrea Castillo Preparatory Academy** 

#### **PRIORITY 5:**

Promote Efficiency
& Long-Term
Sustainability





### **Guaranteed Energy Performance Contracting (GEPC) – Initial Phase Schools**

- Barbara Goleman Senior High School
- Booker T. Washington Senior High School
- Citrus Grove Middle School
- Dr. Michael M. Krop Senior High School
- Homestead Senior High School
- Miami Carol City Senior High School
- Miami Coral Park Senior High School
- Robert Morgan Senior High School
- Ronald Reagan/Doral Senior High School

Utility Expenditures in M-DCPS		
Year	Square Footage	Expenditures
2015	44.4 million	\$61 million
2020	45.3 million	\$55.4 million





#### **PRIORITY 5:**

46

Promote Efficiency & Long-Term Sustainability

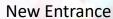
Between 2015 and 2020, the District's Capital Program promoted efficiency and long-term sustainability by:

- Optimizing available resources and funding;
- Identifying co-sharing/co-location opportunities at underutilized facilities that reduce operating costs while maintaining a community presence;
- Right-sizing facilities slated for replacement to match actual needs; and
- Offering underutilized space in schools to house businesses in exchange for programs that benefit students, such as internships/mentorships.

#### **Frederick Douglass Elementary School**

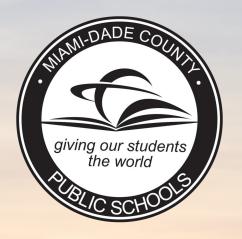






#### **Bunche Park Elementary School**





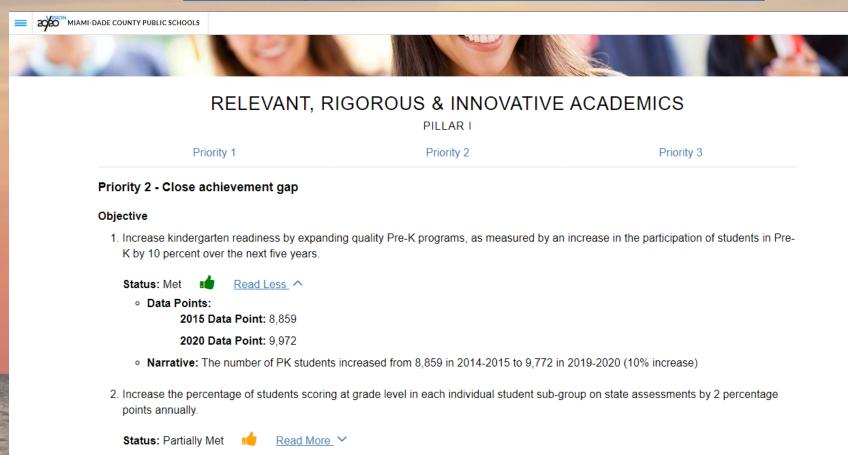
## VISION 20/20 Reflections

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#### SHARING PROGRESS WITH STAKEHOLDERS

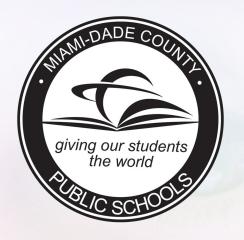


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## SCHOOL BOARD & CABINET Discussion



### MOVING FORWARD

#### PLAN OF ACTION FOR DEVELOPMENT





### **EVALUATE**



**ENVISION** 

**IMPLEMENT** 

#### PLAN OF ACTION FOR DEVELOPMENT





#### February



#### March



#### April



#### May



#### June

- Individual School Board Member meetings
- Development of stakeholder surveys/focus questions
- Identification of diverse focus groups/members (citizen groups and others)

- Launch surveys and gather stakeholder input
- Cabinet & Board Envisioning Retreat
- Superintendent's Listening Tour
- Focus Groups (Part I)
- Collection and synthesis of stakeholder surveys

- Develop Theory of Action based on emergent themes
- Define District Priorities
- Identify Measurable Goals
- Focus Groups (Part II)
- Superintendent's Town Hall(s)
- Cabinet & BoardPlanning Workshop
- Budget Workshop
- Drafting of the Strategic Plan

- Identification of initiatives
- Continued Drafting of the Strategic Plan
- Online Public
   Feedback Period on
   Draft Strategic Plan
- Budget Workshop

- Presentation of the Strategic Plan
- Budget Workshop

#### PLAN OF ACTION FOR DEVELOPMENT





July 2021 - June 2022



July 2022

- Launch Strategic Blueprint Website
- Implementation of Year 1 Initiatives/Programs associated with priorities identified in Strategic Plan
- Ongoing progress monitoring

- Annual Report on Strategic Plan
- Year 2 Initiatives/Programs presented to School Board and community



## SCHOOL BOARD & CABINET Discussion & Feedback

